

Public Safety
Emergency Management
Petroleum Cleanup

Seminole County

Mission

To perform all necessary activities to bring a petroleum cleanup site to either No Further Action (NFA) with conditions or Site Rehabilitation Completion Order (SRCO) within the most timely and cost efficient manner possible in accordance with 62-770 and sections 376-3071 through 376.3073, Florida Statutes, within the jurisdictional boundaries of Seminole County.

Business Strategy

As a contractor for an environmentally sensitive program, the Petroleum Cleanup Section is responsible to the Florida Department of Environmental Protection (FDEP) to perform the management of the pre-approval/non-program/voluntary cleanup portion of the Petroleum Contamination Cleanup Program and State Cleanup Project Management.

Objectives

Enter data into petroleum cleanup tracking databases, Storage Tank Compliance Monitoring (STCM), Petroleum Contamination Tracking (PCT) and Super Program Act and Site Management (SPASM).

Deliver copies of all documents and correspondence to Department of Environmental Protection (DEP) files.

Provide public access to files, when requested, that may assist in determining the course of events as they occur in the community.

Inspect a minimum of 25% of contractor managed sites within the task assignment year.

Performance Measures	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Non-program sites (Are not eligible for funding under the Inland Protection Trust Fund)	18	50	55	60
Program sites (Are fully or partially funded for cleanup by the Inland Protection Trust Fund)	83	150	155	165
Total sites/man hours	101/4,040	200/8,000	210/8,400	225/9,000
Number of sites tasked/contractor managed site inspections	100/25	200/50	210/53	225/59

Department:		PUBLIC SAFETY			Seminole County	
Division:		EMERGENCY MANAGEMENT			FY 2003/04	
Section:		PETROLEUM CLEANUP			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	176,960	381,266	362,155	-5.0%	384,908	6.3%
Operating Services	17,404	146,200	235,719	61.2%	291,213	23.5%
Capital Outlay	78,298	79,158	0	-100.0%	0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	1,134	1,134	3,120	175.1%	3,216	3.1%
Subtotal Operating	273,796	607,758	600,994	-1.1%	679,337	13.0%
Capital Improvements	0	0	28,300	100.0%	0	-100.0%
TOTAL EXPENDITURES	273,796	607,758	629,294	3.5%	679,337	8.0%
FUNDING SOURCE(S)						
Fuel Tank Clean-up	273,796	607,758	629,294	3.5%	679,337	8.0%
TOTAL FUNDING SOURCE(S)	273,796	607,758	629,294	3.5%	679,337	8.0%
Full Time Positions	2	4	6		6	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
<p>The Petroleum Cleanup Program is fully funded by the Department of Environmental Protection, Inland Protection Trust Fund. The State of Florida entered into a contract with Seminole County during the 99/00 fiscal year to provide these services.</p> <p>1 position was transferred to Tank Inspections during FY 02/03.</p> <p>Replacement vehicle, Ford pick-up truck.</p>						28,300
New Programs and Highlights for Fiscal Year 2004/05						
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		28,300	0	0	0	0
Total Operating Impact		0	0	0	0	0